

ORDINANCE NO. 3582

AN ORDINANCE making an appropriation in the amount of \$193,388 to the Jail Renovation and Construction Fund for the design for renovation and construction of jail facilities; amending and revising the 1978 Capital Improvement Budget and amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$193,388 to the Jail Renovation and Construction Fund: \$183,719 from the Washington State Office of Community Development; Law & Justice Planning Office and \$9,669 from Special Programs, Grant Match, for the design for renovation and construction of jail facilities; Capital Improvement Project No. 002035.

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$183,719 to the Grant Fund from the Washington State Office of Community Development; Law and Justice Planning Office for centralized grant accounting purposes of Grant No. 78-C-8032; County File No. 751/128.

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

<u>Jail Renovation and Construction</u>	<u>\$193,388</u>
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1 SECTION 4. The project information sheet attached hereto
2 is adopted to amend and revise the 1978 Capital Improvement
3 Budget; amending Ordinance No. 3492, Section 73, Attachment No.
4 1, as amended.

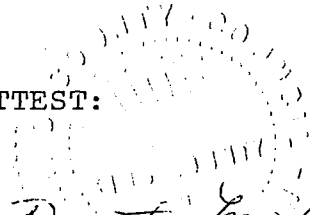
5 INTRODUCED AND READ for the first time this 16th day of
6 January, 1978.

7 PASSED this day of 6th February, 1978.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 Bernard Stern
11 Chairman

12 ATTEST:

13 
14 Dorothy M. Quinn DEPUTY
15 Clerk of the Council

16 APPROVED this 8th day of February, 1978.

17 Robert W. Dretter
18 King County Executive

Description:

Council District: Undetermined
 CIP Planning Area: Undetermined

To provide a healthful and humane jail facility by modernizing the existing jail and constructing a new facility to accommodate increases in jail population.

No Map Re

Cost Data:

Unfunded: An estimated 30 to 40 million dollars is needed to acquire property and construct a new King County Jail Facility.

Status:

Developing program plans, selecting site, & preparing preliminary designs.

Project Data:

FUND 000003880 JAIL RENOV & CONST FUND
 DEPT 0338 ARCHITECTURE-388/JAIL
 FUNCTION 52300 DETENTION/CONFINEMENT
 SERVICE 52350 FACILITIES
 PROGRAM 52351 JAIL FACILITIES

DEPARTMENT PRIORITY REQUEST ...
 LOCATION - TO BE DETERMINED
 CIP PLANNING AREA - 016 UNDEFINED
 COUNCIL DISTRICT - 012

OPTION	FYICK YRS EXPENDITURES	EXISTING BUDGET	1978 RECOMMENDED	PROGRAM PROJECTION IN *****	
				1979	1980
1. DESIGN, PRELIM ENGINEERING		150,000	193,388		
....ANNUAL PROJECT TOTAL		150,000	193,388		
....78-83 PROJECT COST	193,388				
....TOTAL PROJECT COST	343,388				

REVENUE SOURCES					
57201 (A) CONTRIBTN-CURRENT EXPENSE		150,000	9,669		
(A) LEAA Grant		-----	183,719		
....ANNUAL REVENUE TOTAL		150,000	193,388		
....TOTAL REVENUE	343,388	1343,388	- AVAILABLE		- PENDING)